WILLOWCREST CARE CENTER 3821 SOUTH CHICAGO AVENUE

SOUTH MILWAUKEE 53172 Ownershi p: Corporati on Phone: (414) 762-7336 Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes No Number of Beds Set Up and Staffed (12/31/01): 91 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 91 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 86 Average Daily Census: 87 ******************** **********************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	47. 7
Supp. Home Care-Personal Care	No					1 - 4 Years	39. 5
Supp. Home Care-Household Services	No	Developmental Disabilities	2. 3	Under 65	3. 5	More Than 4 Years	12. 8
Day Services	No	Mental Illness (Org./Psy)	16. 3	65 - 74	16. 3		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	38. 4		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37. 2	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	4.7	Full-Time Equivaler	ıt
Congregate Meals	No	Cancer	1. 2		(Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	11. 6		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	8. 1	65 & 0ver	96. 5		
Transportation	No	Cerebrovascul ar	12. 8	[']		RNs	8. 4
Referral Service	No	Di abetes	7. 0	Sex	%	LPNs	12. 8
Other Services	Yes	Respiratory	2. 3		Ì	Nursi ng Assi stants,	
Provi de Day Programming for		Other Medical Conditions	38. 4	Male	27.9	Aides, & Orderlies	39. 9
Mentally Ill	No			Femal e	72. 1		
Provi de Day Programming for			100. 0		j		
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	:]	Family Care		1	Managed Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	1	4. 5	472	3	5. 7	130	0	0.0	0	1	25. 0	225	0	0. 0	0	0	0. 0	0	5	5. 8
Skilled Care	21	95. 5	341	47	88. 7	111	3	100.0	139	3	75. 0	210	1	100.0	111	3	100.0	310	78	90. 7
Intermediate				3	5. 7	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3. 5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	22	100.0		53	100.0		3	100. 0		4	100.0		1	100. 0		3	100.0		86	100.0

WILLOWCREST CARE CENTER

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condi ti ons	s, Services, an	d Activities as of 12	/31/01
beachs builing keporering refrou		ı'		% Ne	eedi ng		Total
Percent Admissions from:		Activities of	%		ance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or	Two Staff	Dependent	Resi dents
Private Home/With Home Health	1. 7	Bathi ng	1 . 2	5	54. 7	44. 2	86
Other Nursing Homes	0.0	Dressi ng	17. 4	(34. 0	18. 6	86
Acute Care Hospitals	93. 2	Transferring	25. 6	5	57. 0	17. 4	86
Psych. HospMR/DD Facilities	0.0	Toilet Use	24. 4	4	16. 5	29. 1	86
Reĥabilitation Hospitals	0.0	Eati ng	68. 6	2	24. 4	7. 0	86
Other Locations	5. 1	********	******	******	*********	********	******
Total Number of Admissions	292	Conti nence		% Sp	ecial Treatmen	ts	%
Percent Discharges To:	,	Indwelling Or Externa	al Catheter	8. 1	Receiving Resp	iratory Care	9. 3
Private Home/No Home Health	13.8	Occ/Freq. Incontinent	t of Bladder	65. 1	Receiving Track	heostomy Care	0.0
Private Home/With Home Health	33. 1	Occ/Freq. Incontinent	t of Bowel	51. 2	Receiving Sucti	i oni ng	0. 0
Other Nursing Homes	0.0	•			Receiving Ostor	my Care	8. 1
Acute Care Hospitals	22.4	Mobility			Receiving Tube	Feedi ng	3. 5
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	2. 3	Receiving Mech	anically Altered Diets	s 30. 2
Rehabilitation Hospitals	0.0]			Ö	· ·	
Other Locations	15. 2	Skin Care		01	ther Resident C	haracteri sti cs	
Deaths	15. 5	With Pressure Sores		15. 1	Have Advance D	i recti ves	79. 1
Total Number of Discharges		With Rashes		1.2 Ma	edi cati ons		
(Including Deaths)	290	Í			Receiving Psych	hoactive Drugs	52. 3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 95.6 77. 1 1. 24 86. 3 1. 11 82.7 1. 16 84. 6 1. 13 Current Residents from In-County 95. 3 82.7 1. 15 89. 4 1. 07 **85**. 3 1. 12 77. 0 1. 24 Admissions from In-County, Still Residing 12.7 19. 1 0.66 19. 7 0.64 21. 2 0.60 20.8 0.61 Admissions/Average Daily Census 335.6 173. 2 1.94 180. 6 1.86 148. 4 2. 26 128. 9 2.60 Discharges/Average Daily Census 333.3 173.8 1.92 184. 0 1.81 150. 4 2. 22 130.0 2.56 Discharges To Private Residence/Average Daily Census 156.3 71.5 2. 19 80.3 1.95 **58.** 0 2.70 52.8 2.96 Residents Receiving Skilled Care 96. 5 92.8 1.04 95. 1 1.01 91.7 1.05 85. 3 1. 13 Residents Aged 65 and Older 96. 5 86.6 90.6 1.07 91.6 87. 5 1. 11 1.05 1. 10 Title 19 (Medicaid) Funded Residents 61.6 71.1 0.87 51.8 1. 19 64. 4 0.96 68. 7 0.90 Private Pay Funded Residents 13. 9 23.8 22. 0 4. 7 0.34 32. 8 0.14 0. 20 0. 21 Developmentally Disabled Residents 2. 3 1. 3 1.74 1.3 1. 76 0. 9 2.47 7. 6 0.31 Mentally Ill Residents 16. 3 32. 5 0.50 32. 1 0.51 32. 2 0.51 33. 8 0.48 General Medical Service Residents 38. 4 20. 2 1.90 22. 8 1. 68 23. 2 19.4 1.98 1.66 Impaired ADL (Mean) 52.6 0.92 50. 0 0.97 51.3 0.94 49.3 0.98 48. 4 Psychological Problems 52.3 48.8 1.07 55. 2 0.95 50. 5 1.04 51. 9 1. 01 Nursing Care Required (Mean) 7. 2 8. 4 7.3 1. 15 7. 8 1. 08 1. 17 7. 3 1. 15